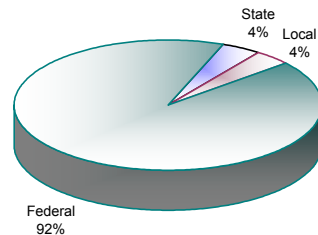
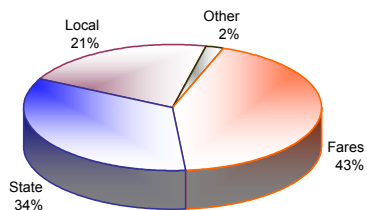


ID Number: 2113
www.rgrta.org
1372 East Main Street
Rochester, NY 14609

System Wide Information

General Information		Financial Information		Characteristics		Demand			
						Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$33,444,515	\$3,195,067		
Rochester, NY		Directly Operated		\$14,767,578	Capital Funding	\$10,316,560	\$59,484		
Square Miles	220	Purchased Transportation		0	Annual Passenger Miles	39,309,957	1,505,198		
Population	619,653	Total Fare Revenues Earned		\$14,767,578	Annual Vehicle Revenue Miles	5,574,762	939,462		
Population Ranking out of 405 UZAs	48	Sources of Operating Funds Expended			Annual Unlinked Trips	13,036,657	202,532		
		Passenger Fares		\$14,767,578	Average Weekday Unlinked Trips	44,219	672		
		Local Funds		7,102,820	Annual Vehicle Revenue Hours	460,588	47,678		
		State Funds		11,688,083	Fixed Guideway Directional Route Miles	0.0	N/A		
		Federal Assistance ¹		28,000	Vehicles Available for Maximum Service	249	35		
		Other Funds		997,934	Average Fleet Age in Years	6.8	5.8		
		Total Operating Funds Expended		\$34,584,415	Vehicles Operated in Maximum Service	190	27		
					Peak to Base Ratio	2.0	N/A		
					Percent Spares	31%	30%		
					Incidents	61	4		
					Patron Fatalities	0	0		
Service Area Statistics				Performance Measures					
Square Miles	659	Summary of Operating Expenses			Service Efficiency				
Population	716,072	Salaries, Wages and Benefits		\$28,686,870	Operating Expense per Vehicle Revenue Mile	\$6.00	\$3.40		
		Materials and Supplies		4,484,132	Operating Expense per Vehicle Revenue Hour	\$72.61	\$67.01		
		Purchased Transportation		0	Cost Effectiveness				
		Other Operating Expenses		3,468,580	Operating Expense per Passenger Mile	\$0.85	\$2.12		
		Total Operating Expenses		\$36,639,582	Operating Expense per Unlinked Passenger Trip	\$2.57	\$15.78		
Service Consumption		Reconciling Cash Expenditures		\$262,697	Service Effectiveness				
Annual Passenger Miles	40,815,155	Sources of Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile	2.34	0.22		
Annual Unlinked Trips	13,239,189	Local Funds		\$524,647	Unlinked Passenger Trips per Vehicle Revenue Hour	28.30	4.25		
Average Weekday Unlinked Trips	44,891	State Funds		524,647					
Average Saturday Unlinked Trips	17,484	Federal Assistance ²		11,644,614					
Average Sunday Unlinked Trips	12,841	Total Capital Funds Expended		\$12,693,908					
Service Supplied									
Annual Vehicle Revenue Miles	6,514,224								
Annual Vehicle Revenue Hours	508,266								
Vehicles Available for Maximum Service	284								
Vehicles Operated in Maximum Service	217								
Base Period Requirement	94								
Vehicles Operated in Maximum Service		Uses of Capital Funds							
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	190	0	\$9,958,955	\$357,605	\$10,316,560	\$7.00			
Demand Response	27	0	59,484	0	59,484	\$6.00			
Total	217	0	\$10,018,439	\$357,605	\$10,376,044				

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.